

Energy Efficiency Program Activity by Town

10/10/25 3:22
Page 1 of 1

Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,312.50	1	-24,089.30	\$52,988.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,795.00	\$9,952.21	6	24,755.13	\$216,558.02	69	\$452,144.86	47.90%
A2b - Residential Conservation Services (RCS)	0.00	\$3,350.00	12	0.00	\$18,630.00	68	\$77,227.80	24.12%
A2c - Residential Retail	-24,494.13	\$43,338.49	7	-28,124.04	\$180,307.45	61	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,049.76	1	0.00	\$27,665.15	6	\$0.00	0.00%
Res Subtotal	-22,699.13	\$63,002.96	27.00	-27,458.21	\$496,149.12	212	\$529,372.66	
Res % of Total	86.91%	57.81%	90.00%	-89.87%	47.48%	84.80%	45.02%	
B1a - Income Eligible Coordinated Delivery	-3,417.85	\$45,433.75	2	39,659.39	\$499,574.38	27	\$404,063.16	123.64%
IE Subtotal	-3,417.85	\$45,433.75	2.00	39,659.39	\$499,574.38	27	\$404,063.16	
IE % of Total	13.09%	41.69%	6.67%	129.81%	47.81%	10.80%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$555.00	1	16,688.00	\$42,677.75	3	\$242,484.53	17.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$2,552.40	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-438.53	\$4,068.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$555.00	1.00	18,350.47	\$49,298.15	11	\$242,484.53	
C&I % of Total	0.00%	0.51%	3.33%	60.06%	4.72%	4.40%	20.62%	
Total	-26,116.97	\$108,991.71	30	30,551.65	\$1,045,021.65	250	\$1,175,920.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.